

CITY OF LYNNWOOD

ORDINANCE NO. 2480

AN ORDINANCE ADOPTING THE CAPITAL FACILITIES PLAN FOR THE CITY OF LYNNWOOD FOR THE PERIOD 2004 THROUGH 2009; AND PROVIDING FOR AN EFFECTIVE DATE, SEVERABILITY, AND SUMMARY PUBLICATION.

WHEREAS, the City of Lynnwood has adopted a Comprehensive Plan and has amended it in accordance with the requirements of Chapter 36.70A RCW (The Growth Management Act); and

WHEREAS, the Growth Management Act requires a capital facilities plan as a mandatory element of the City's Comprehensive Plan; and

WHEREAS, the Growth Management Act and the City's Comprehensive Plan allow the City to amend the Comprehensive Plan once a year; and

WHEREAS, the Planning Commission has made, following public hearings, recommendations to the city on Comprehensive Plan amendments for 2003 and the Capital Facilities Plan; and

WHEREAS, the City Council held a public hearing on November 10th, 2003 on the Capital Facilities Plan provided for in this ordinance and determined that these amendments meet the requirements of RCW 36.70A.070(3) for capital facilities plans, and are consistent with the Comprehensive Plan and are desirable and are in the public interest and welfare; and

WHEREAS, the City Council adopted Resolution 2003-16 establishing a Capital Project Authorization Process that identifies the approving ordinance (of the Capital Facilities Plan) as a plan of action wherein no final approval to proceed with specific projects is made. Except for capital projects identified in Section 4 of this Ordinance that have been authorized and the appropriations approved in previous Capital Facilities Plan for budgetary purposes. Capital projects defined in Sections 2, 3 and 5 of this Ordinance requires specific authorization and appropriation by the Council in a manner as defined in Resolution 2003-16; and

NOW, THEREFORE, THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECITON 1: Capital Facilities Plan. That portion of the Comprehensive Plan entitled The Six Year Capital Facilities Plan (2003-2008), Summary of Projects: is hereby amended and replaced by "The Six Year Capital Facilities Plan (2004-2009)", which incorporated Council motions in adopting the Ordinance. All documents and attachments are incorporated and adopted herein by reference. All projects in the Plan are approved for general "internal" planning purposes only and specific authorization and appropriation by the Council of a capital project shall be by ordinance and shall be required for each capital project of the city, except in Section 4 as stated above.

SECTION 2: Newly Proposed Projects. The following newly proposed projects included in the Six Year Capital Facilities Plan (2004 – 2009) are included for planning purposes only and some projects are requesting to go forward in year 2004:

Project Name	Project ID	Total Project	2004 Request
New Justice Facility	PD2004004A	\$27,000,000	
Meadowdale Neighborhood Park Acquisition	PK1997001D	500,000	
Interurban Trail Improvements, Phase I	PK1998021A	150,000	
Lund's Gulch Open Space Preservation Phase I Trail Development	PK1998023C	200,000	175,000
Scriber Lake Park Renovation, Phase II	PK2003046C	1,000,000	
BMX Park Development	PK2004051A	100,000	
Off-Leash Dog Park Site Acquisition	PK2004052A	500,000	
Off-Leash Dog Park Development	PK2004052B	100,000	
Park Maintenance Shop Renovation	PK2004053A	35,000	35,000
Stormwater Comprehensive Plan	SD2004018A	100,000	100,000
Sewer Line Replacement 202 nd St SW from 56 th to 59 th	SE2004037A	150,000	
Sewer Line Replacement 50 th Ave W if extended from 192 nd to 194 th	SE2004038A	180,000	
I-5 City Center Exit	ST2004071A	29,507,000	
Intelligent Transportation System (ITS) Phase 3 Cost increase of \$80,000	ST2004072A	3,410,000	3,410,000
200 th St SW Widening: 44 th Ave W to 48 th Ave W	ST2004073A	5,320,000	
198 th St SW: 45 th Ave W to 40 th Ave W	ST2004074A	8,097,000	
City Center Promenade	ST2004075A	6,312,000	
Town Square Grid	ST2004076A	<u>5,322,000</u>	
	Total	\$87,983,000	\$ 3,745,000

SECTION 3: The following projects included in the Six Year Capital Facilities Plan (2004-2009) have been included in the past years Capital Facilities Plan and approved for planning purposes only:

Project Name	Project ID	Total Project	2004 Request
Community Center Development	BP1997004B	\$ 15,000,000	\$ 15,000,000
Meadowdale Neighborhood Park – Phase II	PK1997001C	400,000	
Scriber Creek Open Space	PK1997003B	500,000	
Gold Neighborhood Park Development	PK1997011B	200,000	
Lynnwood Heritage Park, Phase II Cost increase of \$200,000	PK1997015B	750,000	150,000
Lynnwood Heritage Park, Phase III	PK1997015C	600,000	
Lyndale Park – Phase IV Cost increase of \$50,000	PK1997017B	400,000	100,000
Lund's Gulch Open Space Preservation Phase II	PK1998023B	2,025,000	
Scriber Creek Trail, Phased Development	PK1998025A	500,000	

Project Name	Project ID	Total Project	2004 Request
Swamp Creek Open Space Preservation	PK1998026A	1,000,000	
33 rd Place Park Development	PK2001038B	350,000	
60 th Avenue Neighborhood Park Development	PK2001039B	350,000	
Tutmark Hill Park Development, Phase I	PK2002041B	1,000,000	
Partnerships with Other Agencies	PK2002042A	1,200,000	
Scriber Lake Park Acquisition	PK2003046A	425,000	
Scriber Lake Park Planning & Phase I Renovation	PK2003046B	450,000	
196 th St Culvert Replacement			
Scriber Creek Corridor Improvements	SD2002013A	450,000	
Scriber Creek Culverts 44 th Ave W.	SD2003017A	772,000	165,000
Cost increase of \$712,000			
Treatment plant Secondary Ultraviolet	SE2000027A	2,000,000	2,000,000
Sodium Hypochlorite Primary Disinfection	SE2000028A	500,000	500,000
Treatment Plant Incinerator Repair/Replacement	SE2000029A	2,500,000	
Sewer Comprehensive Plan	SE2001030A	145,000	145,000
Cost increase of \$45,000			
Sewer Line Replacement 76 th from Olympic View Drive to North	SE2002035A	575,000	
Sewer Line Replacement: 180 th St from 54 th to 60 th	SE2002036A	300,000	300,000
Traffic Signal: 48 th Ave W & 188 th St SW	ST1997014A	398,000	
Traffic Signal: 66 th Ave W & 212 th St SW	ST1997015A	438,000	
Interurban Trail/44 th Ave Overpass	ST1997019A	2,266,000	
Intelligent Transportation System (ITS) Phase 2	ST1997020B	809,000	809,000
Cost decrease of \$691,000			
Traffic Signal: 36 th Ave W & 172 nd At SW	ST1997024A	472,000	
Maple Road Extension: 36 th Ave to Alderwood Mall Parkway	ST1998036A	3,370,000	
52 nd Ave W sidewalks: 168 th St SW to 176 th ST SW	ST1999041A	2,781,000	
Traffic Signal: 176 th St SW & Olympic View	ST1999042A	396,000	396,000
204 th St SW: 68 th Ave W to SR 99	ST2002043A	1,812,000	
Traffic Signal: 204 th at 68 th Ave W	ST2002045A	459,000	
Pedestrian Signal: SR 99 at 180 th St	ST2002048A	223,000	223,000
48 th Avenue W from 1890 th to 182 nd	ST2002051A	618,000	
Traffic Signal: 52 nd Ave & 176 th St	ST2002052A	378,000	378,000
Cost increase of \$11,000			
Swamp Creek Interchange Off Ramp	ST2003053A	15,360,000	
36 th Ave W Improvements Maple Road to 164 th St SW	ST2003056A	5,387,000	
Traffic Signal: Alderwood Mall Blvd 40 th Ave W	ST2003060A	350,000	350,000
ITS Installation & Rechannelization AMP at AMB & 196 th ST SW	ST2003062A	300,000	300,000
Turn Lane & ITS installation: AMP – North of Sears Driveway	ST2003065A	353,000	

Project Name	Project ID	Total Project	2004 Request
ITS Improvements in Alderwood Mall Area	ST2003066A	134,000	
44 th Ave W I-5 to 194 th St SW	ST2003067A	11,225,000	
196 th ST SW (SR524) 48 th W to 37 th Ave W	ST2003068A	14,666,000	
200 th ST SW: SR-99 to 48 th Ave W	ST2003069A	12,760,000	
Radii Improvements for Bus Routes	ST2003070A	248,000	
Waterline Replacements:			
180 th St from 60 th to 64 th	WA1999024A	215,000	215,000
Heinz Place from 196 th to 73 rd	WA1999027A	114,000	
191 st from 64 th to 68 th	WA2001032A	450,000	
51 st from 188 th to 190 th	WA2001033A	134,000	
212 th St from 52 nd to 62 nd	WA2002035A	1,000,000	
214 th Street SW from 66 th to 67 th	WA2003038A	250,000	250,000
53 rd Avenue W from 200 th North	WA2003039A	125,000	
180 th St from 53 rd to 60 th	WA2003040A	385,000	
172 nd St from 44 th to Spruce	WA2003041A	490,000	
183 rd Place from 64 th to 66 th	WA2003042A	145,000	
73 rd Avenue W from 204 th to Heinz Pl	WA2003043A	460,000	
47 th Ave W from 188 th to 191 st	WA2003044A	175,000	
69 th Ave W from 196 th to the South	WA2003045A	215,000	
Water Storage Tank Painting (East)	WA2001030A	400,000	400,000
Cost increase of \$50,000			
Water Storage Tank Painting (West)	WA2001031A	<u>400,000</u>	<u>400,000</u>
Cost increase of \$50,000			
Total		\$112,653,000	\$ 22,081,000

SECTION 4: Authorized. The following projects included in the Six Year Capital Facilities Plan (2004-2009) have been approved as "Authorized" (previously appropriated) in previous Capital Facilities Plan for budgetary purposes only:

Project Name	Project ID	Total Project	Remaining Appropriation
Library & Park Acquisition Bond Debt	BP1997001B	\$ 7,073,000	\$ 5,087,000
Golf Course Bond Repayment	BP2001012A	3,226,000	1,511,000
Swimming Pool Heat Recovery	BP2002017A	300,000	100,000
800 MHz Debt Repayment	PD1998002B	3,044,000	2,430,000
Lund's Gulch Open Space Preservation	PK1998023A	2,875,000	300,000
Tutmark Hill Park Acquisition	PK2002041A	2,245,000	1,084,000
Cost increase of \$350,000			
Drainage Improvements: Scriber Lake Road & 198 th St SW	SD2003015A	50,000	45,000
Cost decrease of \$10,000			
Drainage Improvements: 19726 - 64 th Ave W	SD2003016A	53,000	48,000
Cost decrease of \$7,000			
Heat Recovery & Energy Generation - WWTP	SE2002033A	772,000	386,000

Project Name	Project ID	Total Project	Remaining Appropriation
Olympic View Drive, 76 th Ave W to 169 th St SW Cost increase of \$1,349,000	ST1997001A	5,752,000	5,442,000
SR-99, 148 th St SW to 244 th St SW Cost increase of \$2,128,000	ST1997002A	32,712,000	2,545,000
44 th Avenue 196 th St SW to 200 th St SW Cost decrease of \$339,000	ST1997004A	3,275,000	2,895,000
I-5/196 th Pedestrian Bridge	ST1997005A	3,332,000	100,000
I-5/196 th Interchange Phase C	ST1997006A	16,600,000	13,961,000
176 th St SW Improvements Cost increase of \$1,560,000	ST1997022A	3,262,000	3,132,000
48 th Ave and 200 th St SW Turn Lane	ST1997027A	959,000	10,000
Signal Modification: 33 rd Ave W & 188 th St SW	ST2003054A	300,000	300,000
New Turn Lane & Island AMP 184 th ST SW to N Mall Driveway	ST2003058A	52,000	52,000
Traffic Signal: Alderwood Mall Blvd 28 th Ave W	ST2003059A	300,000	300,000
Alderwood Mall Holiday Traffic Management Plan	ST2003061A	15,000	15,000
ITS Installation: 33 rd Ave W/184 th St SW	ST2003063A	25,000	25,000
ITS Installation at Intersections Adjacent to Alderwood Mall	ST2003064A	<u>95,000</u>	<u>95,000</u>
	Total	\$86,317,000	\$ 39,863,000

SECTION 5: Ongoing Projects. The following projects included in the Six Year Capital Facilities Plan (2004 – 2009) are included as “Ongoing” and reflects the annual amount being requested:

Project Name	Project ID	Request 2004
Core Park Site Acquisition	PK1998031A	\$ 250,000
General Park Renovation	PK2000034A	200,000
Athletic Field Renovation	PK2003048A	80,000
Developer Participation – Stormwater	SD1997003A	20,000
Treatment Facility Equipment Replacement	SE1997004A	50,000
City-Wide Sidewalk and Walkway Program Annual increase of \$400,000	ST1997018A	550,000
Guard Rail Program	ST1997028A	10,000
Overlay Program Annual increase of \$30,000	ST1997031A	760,000
Traffic Signal Rebuild Program Annual increase of \$16,000	ST2002044A	331,000
Water Meter Replacement	WA1997017A	<u>50,000</u>
	Total	\$ 2,301,000


SECTION 6: Severability. If any section, subsection, sentence, clause, phrase or word of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction,

such invalidity or unconstitutionality thereof shall not affect the validity of constitutionality of any other section, sentence, clause, phrase or word of this Ordinance.

SECTION 7: Effective Date and Summary Publication. This Ordinance shall take effect and be in full force five (5) days after its passage, approval, and publication of an approved summary thereof consisting of the title.

PASSED by the City Council of the City of Lynnwood, Washington 26th day of January 2004.

SIGNED AND APPROVED by the Mayor and attested by the Finance Director of the City of Lynnwood, Washington, this 30th day of January, 2004.



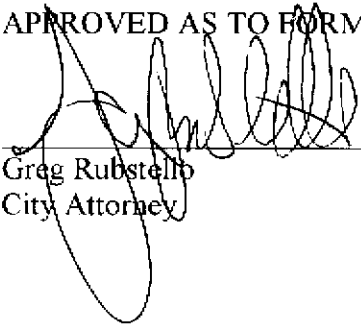
Mike McKinnon
Mayor

ATTEST:



Michael E. Bailey
Finance Director

APPROVED AS TO FORM:



Greg Rubstell
City Attorney