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ORDINANCE

No. 45

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 1960.

WHEREAS, the Council of the City of Lynnwood, Washington, did make, adopt and duly publish in the official newspaper of said City its proposed budget and estimate of the amount of moneys required to meet the public expenses, interest and expenses of government for the fiscal year ending December 31, 1960, and did publish notice that the Council of said City would meet on the 8th day of October, 1959, at the Lynnwood Junior High School, for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within limits of said City an opportunity to be heard upon said budget;

AND WHEREAS, said City Council did meet at said time and place and did then consider the matter of said proposed budget, no person appearing to make objection to the same and no objection to the same having been filed with the City Clerk;

AND WHEREAS, the estimated expenditures set forth in said budget are all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of said City during said period;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON, AS FOLLOWS:

Section 1. The required expenditures for the various departments and needs and the operation of government of the City of Lynnwood for the fiscal year ending December 31, 1960, are fixed in the following amounts, to-wit:

BUDGET FOR 1960

CURRENT EXPENSE FUND

EXPENDITURES

MAYOR & COUNCIL

<u>Salaries</u>	<u>Amount</u>
Mayor	\$ 1,000.00
Council	<u>840.00</u>
Total Salaries	\$ 1,840.00
<u>Maintenance & Operation</u>	
Office Supplies	\$ 150.00
Travel & Conventions	<u>200.00</u>
Total Maintenance & Operation	\$ 350.00
<u>Capital Outlay</u>	
Office Furniture	\$ <u>250.00</u>
Total Capital Outlay	<u>\$ 250.00</u>
<u>TOTAL MAYOR & COUNCIL</u>	<u>\$ 2,440.00</u>

CURRENT EXPENSE FUND
EXPENDITURES

<u>SUPERVISOR</u>	<u>Amount</u>
<u>Salary</u>	
Supervisor	\$ 3,000.00
Total Salaries	\$ 3,000.00
<u>Maintenance & Operation</u>	
Office Supplies & Expense	\$ 25.00
Car Expense	100.00
Travel & Conventions	<u>75.00</u>
Total Maintenance & Operation	\$ 200.00
<u>Capital Outlay</u>	
Furniture & Equipment	<u>\$ 50.00</u>
Total Capital Outlay	\$ 50.00
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TOTAL SUPERVISOR	\$ 3,250.00

CITY CLERK'S DEPARTMENT

<u>Salaries & Wages</u>	
City Clerk	\$ 5,400.00
Clerk-Stenographer	3,300.00
Extra help	<u>400.00</u>
Total Salaries & Wages	\$ 9,100.00
<u>Maintenance & Operation</u>	
Office expense	\$ 750.00
Postage	200.00
Publishing	1,000.00
Books, Maps, etc.	65.00
Dog & Bike license	75.00
Registration & elections	800.00
Travel & convention	<u>50.00</u>
Total Maintenance & Operation	\$ 2,940.00
<u>Capital Outlay</u>	
Furniture & Equipment	<u>\$ 600.00</u>
Total Capital Outlay	\$ 600.00
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TOTAL CITY CLERK'S DEPARTMENT	\$12,640.00

CITY TREASURER DEPARTMENT

<u>Salary</u>	
Treasurer	\$ 1,200.00
Total Salary	\$ 1,200.00

CURRENT EXPENSE FUND
EXPENDITURES

CITY TREASURER DEPARTMENT (cont'd)

<u>Maintenance & Operation</u>	<u>Amount</u>
Office Expense	\$ 75.00
Total Maintenance & Operation	\$ 75.00
<u>Capital Outlay</u>	
Furniture & Equipment	\$ 75.00
Total Capital Outlay	\$ 75.00
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TOTAL CITY TREASURER'S DEPARTMENT	\$ 1,350.00

CITY ATTORNEY DEPARTMENT

<u>Salaries</u>	
Attorney	\$ 1,800.00
Secretarial Help	800.00
Total Salaries	\$ 2,600.00
<u>Maintenance & Operation</u>	
Office Expense	\$ 75.00
Total Maintenance & Operation	\$ 75.00
<u>Capital Outlay</u>	
Furniture & Equipment	\$ 100.00
Total Capital Outlay	\$ 100.00
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TOTAL CITY ATTORNEY DEPARTMENT	\$ 2,775.00

MUNICIPAL COURT DEPARTMENT

<u>Salary</u>	
Police Judge	\$ 1,200.00
Clerk of Court	600.00
Total salary	\$ 1,800.00
<u>Maintenance & Operation</u>	
Office Expenses	\$ 200.00
Total Maintenance & Operation	\$ 200.00
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TOTAL MUNICIPAL COURT DEPARTMENT	\$ 2,000.00

PLANNING DEPARTMENT

<u>Salaries</u>	
Surveys & Consulting Service	\$ 2,000.00
Total Salaries	\$ 2,000.00

CURRENT EXPENSE FUND
EXPENDITURES

<u>PLANNING DEPARTMENT (cont'd)</u>	<u>Amount</u>
<u>Maintenance & Operation</u>	
Office Expense	\$ 100.00
Total Maintenance & Operation	\$ 100.00
<u>TOTAL PLANNING DEPARTMENT</u>	<u>\$ 2,100.00</u>
 <u>CIVIL SERVICE DEPARTMENT</u>	
<u>Salary</u>	
Examiner	\$ 100.00
Total salary	\$ 100.00
<u>Maintenance & Operation</u>	
Office Expense	\$ 100.00
Total Maintenance & Operation	\$ 100.00
 <u>TOTAL CIVIL SERVICE DEPARTMENT</u>	 <u>\$ 200.00</u>
 <u>CITY ENGINEER DEPARTMENT</u>	
<u>Salary</u>	
City Engineer	\$ 600.00
Total Salary	\$ 600.00
<u>Maintenance and Operation</u>	
Surveys, studies, etc.	\$ 500.00
Total Maintenance & Operation	\$ 500.00
 <u>TOTAL CITY ENGINEER DEPARTMENT</u>	 <u>\$ 1,100.00</u>
 <u>CITY HALL DEPARTMENT</u>	
<u>Salaries & Wages</u>	
Janitor Service	\$ 480.00
Total salaries & Wages	\$ 480.00
<u>Maintenance & Operation</u>	
Utilities	\$ 500.00
Telephone	500.00
Supplies & Expense	100.00
Repairs, Miscellaneous & Remodeling	2,500.00
Rent	<u>-0-</u>
Total Maintenance & Operation	3,600.00

CURRENT EXPENSE FUND
EXPENDITURES

CITY HALL DEPARTMENT (cont'd)

<u>Capital Outlay</u>	<u>Amount</u>
Rent or lease - purchase	\$ 3,000.00
Furniture & Equipment	<u>300.00</u>
Total Capital Outlay	\$ 3,300.00
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TOTAL CITY HALL DEPARTMENT	\$ 7,380.00

NON-DEPARTMENTAL

Maintenance & Operation

State Examiner	\$ 210.00
Social Security, Indust. Ins. & Medical Aid	2,150.00
Surety Bonds	150.00
Retirement & Health Fund	1,500.00
Liability Insurance	80.00
Fire Insurance	125.00
Association of Washington Cities	310.00
Civil Defense	720.00
County Metro Corp.	70.00
Interest on Warrants	<u>300.00</u>
Total Maintenance & Operation	\$ 5,615.00

Capital Outlay

Furniture & Equipment	\$ <u>1,060.00</u>
Total Capital Outlay	\$ 1,060.00

TOTAL NON-DEPARTMENTAL \$ 6,675.00

POLICE DEPARTMENT

Salaries & Wages

Police Chief	\$ 6,000.00
Sergeant	5,040.00
Police Officers	14,400.00
Police Reserve	2,400.00
Dispatch & Office Help	<u>1,950.00</u>
Total Salaries & Wages	\$29,790.00

Maintenance & Operation

Office Expense	\$ 450.00
Telephone	700.00
Department Supplies & Expense	250.00
Ammunition	50.00
Radio Parts & Rental	200.00
Uniforms	400.00
Jail Expense & Medical care	150.00
Prisoner's meals	100.00
Animal Control	1,000.00
Car Maintenance	1,000.00
Car Insurance	430.00
Car gas and oil	2,000.00
Training, school & Travel	<u>200.00</u>
Total Maintenance & Operation	\$ 6,930.00

CURRENT EXPENSE FUND
EXPENDITURES

POLICE DEPARTMENT (cont'd)

<u>Capital Outlay</u>	<u>Amount</u>
Sedan Purchase	\$ 2,800.00
Radio Equipment	560.00
Furniture & Equipment	150.00
Shotgun & Holder	85.00
Fingerprint Kit	-0-
Emergency Generator	<u>150.00</u>
Total Capital Outlay	\$ 3,745.00
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TOTAL POLICE DEPARTMENT	\$40,465.00

BUILDING DEPARTMENT

<u>Salaries & Wages</u>	
Inspection Salaries	\$ 6,000.00
Total salaries & Wages	\$ 6,000.00
 <u>Maintenance & Operation</u>	
Car Expense	\$ 250.00
Office Expense	75.00
Dues, Bldg. Officials Conference	<u>50.00</u>
Total Maintenance & Operation	\$ 375.00
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TOTAL BUILDING DEPARTMENT	\$ 6,375.00
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TOTAL CURRENT EXPENSE	\$88,750.00

ESTIMATED RECEIPTS

CURRENT EXPENSE FUND:

SOURCES

Motor Vehicle Excise	\$14,428.80
State Liquor Board	35,957.20
Building Permits	5,500.00
Wiring, Plumbing & Heating Permits	100.00
Business License	4,000.00
Peddler's License	105.00
Dog license	500.00
Coin Machine License	4,500.00
Dance License	300.00
Garbage Collector's License	1,400.00
Kennel License	-0-
Taxi License	50.00
Inspection Fees	50.00
Carnival License	25.00
Fines & Fees	13,000.00
Utility Tax	2,000.00
Bicycle License	100.00

ESTIMATED RECEIPTS

CURRENT EXPENSE FUND (cont'd)

<u>SOURCES (cont'd)</u>	<u>Amount</u>
Punch Board License	\$ 500.00
Civil Defense Matching	1,070.25
Income from Bonds not yet issued	5,163.75
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TOTAL ESTIMATED RECEIPTS	\$88,750.00

STREET FUND EXPENDITURES

STREET FUND

Salaries

Supervisor's salary	\$ 4,200.00
Street Foreman's salary	5,040.00
Equipment Operator	4,560.00
Laborer	4,200.00
Extra labor	4,200.00
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Total salaries & wages	\$22,200.00

Maintenance & Operation

Social Security	\$ 564.00
Retirement & Health	700.00
Industrial Insurance & Medical Aid	780.00
Office Supplies & Expense	300.00
Mileage, travel & Convention	400.00
Equipment gas & oil	1,000.00
Telephone	200.00
Insurance	325.00
Equipment maintenance	750.00
Equipment rental	600.00
Material & Supplies	5,000.00
Street Lighting	6,500.00
Liability Insurance	950.00
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Total Maintenance & Operation	\$18,069.00

Capital Outlay

1 tractor - loader	\$ 6,000.00
Street Construction, drainage & engineering	15,317.45
Tools and miscellaneous equipment	400.00
Shop site and building	4,000.00
Office Equipment	300.00
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Total Capital Outlay	\$26,017.45

TOTAL STREET FUND EXPENDITURES \$66,286.45

ESTIMATED RECEIPTS

STREET FUND

State Gasoline Tax	\$22,683.60
10-Mill levy - County	42,802.85
J. P. Fines	800.00
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TOTAL STREET FUND RECEIPTS \$66,286.45

RECAPITULATION OF RECEIPTS - 1960

Current Expense Fund
Street Fund

Totals

\$88,750.00
66,286.45

Total Receipts

\$155,036.45

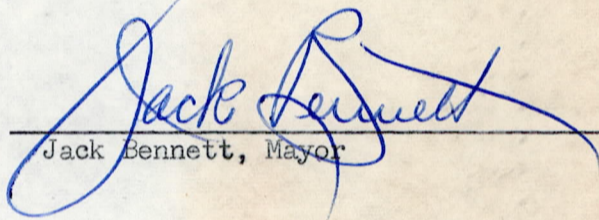
RECAPITULATION OF EXPENDITURES - 1960

	<u>Salaries & Wages</u>	<u>Maintenance & Operation</u>	<u>Capital Outlay</u>	<u>Total</u>
Current Expense Fund	\$58,510.00	\$21,060.00	\$ 9,180.00	\$88,750.00
Street Fund	<u>22,200.00</u>	<u>18,069.00</u>	<u>26,017.45</u>	<u>66,286.45</u>
Total Expenditures	\$80,710.00	\$39,129.00	\$35,197.45	\$155,036.45

Section 2. The City Clerk is hereby instructed to forthwith certify said budget to the County Assessor, Snohomish County, Washington.

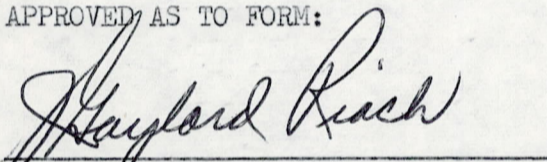
PASSED by the City Council of the City of Lynnwood, Washington, this 8th day of October, 1959.

SIGNED AND APPROVED by the Mayor and attested to by the City Clerk of the City of Lynnwood, Washington, this 8th day of October, 1959.



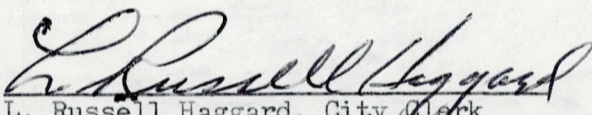
Jack Bennett, Mayor

APPROVED AS TO FORM:



G. Gaylord Riach, City Attorney

ATTEST:



L. Russell Haggard, City Clerk