

CITY OF LYNNWOOD

ORDINANCE NO. 886

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF LYNNWOOD, WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 1977.

WHEREAS, in accordance with Chapter 35A.33, R.C.W., the Mayor of the City of Lynnwood, Washington did make, and file with the City Clerk of the City of Lynnwood his proposed budget and estimate of the amount of monies required to meet the public expenses, bond retirement, interest and expenses of government of said City for the fiscal year ending December 31, 1977; and the City Clerk did cause to be published in the Official Newspaper of said City, that the City Council of said City would meet on the 6th day of December 1976 at the hour of 7:30 p.m., at the City Hall of said City and giving the taxpayers an opportunity to be heard upon said proposed budget; and the City Council did meet at the time specified and heard interested taxpayers, and

WHEREAS, as provided in Chapter 35A.33, R.C.W., the City Council did determine and fix by Ordinance No. 876 and letter dated October 6, 1976, approved by the Snohomish County Assessor as to certified assessed valuation, the amount of ad valorem taxes to be levied, and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property of the City of Lynnwood for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said City during said period;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LYNNWOOD, WASHINGTON AS FOLLOWS:

Section 1. The required expenditures for the various departments and needs and the operation of the government of the City of Lynnwood, for the fiscal year ending December 31, 1977, are fixed in the following amounts, to wit:

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ORDINANCE NO. 886

CITY OF LYNNWOOD - BUDGET FOR 1977

FUND/DEPARTMENT



<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>EXPENDITURES</u>	<u>REVENUES</u>
011	Current Expense	\$3,045,962	\$3,045,962
11	Legislative	\$ 58,007	
13	Executive	64,187	
14	Finance	269,680	
15	Legal	38,750	
16	Personnel	16,665	
17	Planning	78,374	
18	Building & Property	66,340	
19	Data Processing	147,582	
21	Police	840,937	
22	Fire	686,998	
23	Detention & Corrections	85,270	
24	Protective Inspections	46,086	
32	Engineering	129,834	
33	Parks & Recreation	361,535	
35	Recreation Center	124,016	
39	Animal Control	31,701	
111	Street	328,214	328,214
112	Arterial Street	257,886	257,886
113	Library	139,925	139,925
114	Cumulative Park Res.	2,428	2,428
116	Cumulative Art Reserve	5,100	5,100
117	Employment Training Act (CETA)	95,792	95,792
128	Paths & Trails	3,025	3,025
129	Federal Aid Urban System (FAM)	312,800	312,800
198	Federal Revenue Sharing #2	65,000	65,000
199	Federal Revenue Sharing	473,409	473,409
211	1962 G.O. Bond	43,290	43,290
212	1960 G.O. Bond	3,594	3,594
213	1968 G.O. Bond	151,180	151,180
214	1976 G.O. Bond	68,000	68,000
322	Park Acquisitions & Development	715,408	715,408
324	Rec. Center Construction	106,431	106,431
326	Special Str. (HUD)	154,000	154,000
411	Utilities	1,153,188	1,153,188
412	Sewer Revenue Bond 1962	131,428	131,428
414	Water Revenue Bond 1968	42,024	42,024
421	Water/Sewer Construction	105,641	105,641
423	Water/Sewer Revenue Bond 1973	88,925	88,925
424	Water/Sewer Revenue Reserve 1973	27,516	27,516
425	Treatment Plant Expansion	663,000	663,000
511	Equipment Rental	178,780	178,780
512	Central Stores	104,212	104,212
514	Print Shop	38,887	38,887
7XX	LID Constr.	86,800	86,800
TOTAL 1977 REVENUE & EXPENDITURES		<u>\$8,591,845(*)</u>	<u>\$8,591,845(*)</u>

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MAR 20 1978

(*) Excluding transfers between funds the net budget is \$7,228,206

Section 2. The City Clerk is directed to transmit a certified copy of this budget hereby adopted to the Office of the Auditor of the State of Washington, Division of Municipal Corporations, and to the Association of Washington Cities.

Section 3. This ordinance shall take effect and be in full force five (5) days after its passage, approval, and publication.

PASSED by the City Council of the City of Lynnwood, Washington, this 13th day of December, 1976.

SIGNED AND APPROVED by the Mayor and attested to by the City Clerk of the City of Lynnwood, Washington, this 13th day of December, 1976.



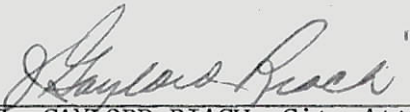
M. J. HRDLICKA, Mayor

ATTEST:



R. W. NOACK, City Clerk

APPROVED AS TO FORM:



J. GAYLORD RIACH, City Attorney

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