



RESOLUTION NO. 2024-02

A RESOLUTION OF THE CITY OF LYNNWOOD, WASHINGTON, ADOPTING THE PLANNING CALENDAR FOR THE 2025-2026 BUDGET.

WHEREAS, in accordance with Chapter 35A.34 RCW and Chapter 2.72 LMC, the City has adopted a biennial budget process; and

WHEREAS, by January 31<sup>st</sup> of even-numbered years, LMC 2.72.020 calls for the adoption by resolution of a planning calendar for the preparation and adoption of the biennial budget; and

WHEREAS, this Resolution complies with Chapter 2.72 LMC and with Washington State Law governing the use of biennial budgets; now therefore

THE CITY COUNCIL OF THE CITY OF LYNNWOOD DOES RESOLVE AS FOLLOWS:

Section 1. Adoption of 2024 Planning Calendar for the 2025-2026 Biennial Budget

The events and dates specified by Exhibit A to this Resolution shall comprise the 2024 budget planning calendar for the 2025-2026 biennial budget.

Section 2. The City Council shall retain its full authority to modify or amend the planning calendar as the Council deems necessary, and in a manner consistent with applicable law, adopted policies, and standard practices.

This resolution was adopted by the City Council at its public meeting held January 22, 2024.

RESOLVED this 22<sup>nd</sup> day of January 2024.

APPROVED:

DocuSigned by: Christine Frizzell 1/23/2024 Christine Frizzell, Mayor

ATTEST/AUTHENTICATED:

DocuSigned by: Luke Lonie Luke Lonie, City Clerk

Exhibit A, Resolution 2024-02  
**2024 Calendar for the 2025-2026 Budget**

<b>Date</b>	<b>Budget Process/Step</b>	<b>Note</b>
Jan. 22	Adoption of budget planning calendar per <a href="#">LMC 2.72.020</a> .	City Council Business Meeting
Feb.-May	As needed: Council discussion of strategic budget priorities, financial forecast, etc.	City Council Work Session(s)
Feb.-May	Outreach to the public, boards and commissions, community partners, and staff regarding budget priorities.	-
Sept. 9	Proposed Preliminary 2025-2026 Budget limited to a general overview of fund revenues and expenditures delivered to City Council per <a href="#">LMC 2.72.030</a> and <a href="#">RCW 35A.34.070</a> .	City Council Business Meeting
Sept. 23	First public hearing on 2025-2026 Budget priorities and assumptions.	City Council Business Meeting
Oct. 14	Preliminary 2025-2026 Budget with the Mayor's budget message presented to City Council per <a href="#">LMC 2.72.040</a> and <a href="#">RCW 35A.34.080</a> . Proposed 2025 property tax levy presented.	City Council Business Meeting
Oct. 21	Department budget presentations.	City Council Work Session
Oct. 28	Department budget presentations.	City Council Business Meeting
Nov. 4	Department budget presentations.	City Council Work Session
Nov. 12	Second public hearing on Preliminary 2025-2026 Budget. Public hearing on 2025 property tax levy. City Council review of preliminary budget.	City Council Business Meeting
Nov. 18	City Council review of preliminary budget.	City Council Work Session
Nov. 25	Adoption of 2025-2026 Budget. Adoption of 2025 property tax levy.	City Council Business Meeting

Note: The City Council Finance Committee may review and provide guidance on portions or aspects of draft budget materials. Meetings of the Finance Committee are open to the public.